

Summary of academic and support manpower plan

academic manpower plan

Expertise	Manpower							
	2018	2019	2020	2021	2022	2023	2024	2025
Fashion and Textile	5	5	6	6	7	8	8	8
Product design	3	3	4	4	5	6	6	6
Jewelry	1	2	2	3	4	4	4	4
Materials and Technology	3	5	6	6	7	7	7	7
Mineralogy and geology	3	3	3	3	3	3	3	3
Entreprise and Entrepreneur			3	5	5	5	6	6
Industrial Engineering	1	2	2	3	3	3	3	3
Total	16	20	26	30	34	36	37	37

Table of forecasting human resource calculating by SCH and FTES

Calculated staffs	2018	2019	2020	2021	2022	2023	2024	2025
SCH (Bachelor)	7,080	8,645	13,045	18,840	25,510	31,185	33,950	39,220
SCH (Master)	360	990	1,530	1,800	1,800	1,800	1,800	1,800
SCH (Doctor)			90	180	270	360	360	360
Total FTES	226.67	322.64	497.36	688.33	881.11	1046.25	1123.06	1269.44
Academic staffs	11	16	25	34	44	52	70	79
Supporting staffs	7		8	11	15	17	23	26

Remark The college can have academic staffs up to 79 but college will use only 37.